Shelby County Fiscal Impact Model v. 3.1 11/27/06 Copyright 2001, M. Siegel, PEFA, Ilc. All Rights Reserved

roject Summary	D	T
Ject Summary	5	0
t Summary	5	e
Summary	+	**
mmary	Ď	Su
mary	7	3
Ž	2	3
	2	ã

Pupils

0.00 37.84 0.00 0.00 37.84

anditures lated revenue ss snue rce ficials ficials offers (annualized) nue st al property tax on parcel land value st	Budget year dollars PD08-328 CC Windsor Park O Project profile Residential (dwelling units) Residential - single family, detached Residential - condominium Residential - multi-family apartment Subtotal Commercial (square feet) Commercial - office Commercial - hotel/motel Commercial - other Subtotal Industrial (square feet) Project-related expenditures General purpose Transfer to Shelby County Bd of Ed Transfer to City of Memphis Bd of Ed Schools Roads	2006 Units Units 0 88 0 0 88 0 0 230,500 230,500 230,500 813,546 \$13,546 \$34,294 \$56,422	Average Appraised Value per Unit \$0 \$195,300 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total Appraised Value \$0 \$17,186,400 \$0 \$17,186,400 \$0 \$126,314,000 \$126,314,000 \$126,314,000 \$126,314,000 \$126,314,000	Total Assessed Value \$0 \$4,296,600 \$4,296,600 \$4,296,600 \$0 \$50,525,600 \$50,525,600 \$54,822,200
es \$327,458 \$143,500,400 \$0 \$143,500,400 \$0 \$0 \$143,500,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Commercial (square feet) Commercial - office Commercial - retail Commercial - hotel/motel Commercial - other Subtotal	0 0 0 0 230,500 230,500	\$548	\$0 \$0 \$0 \$126,314,000 \$126,314,000	\$0 \$0 \$50,525,600 \$50,525,600
by Bd of Ed his Bd of Ed his Bd of Ed his Bd of Ed his Bd of Ed \$2	Industrial (square feet) Project total	0	\$0	\$0 \$143,500,400	\$0 \$54,822,200
ty Bd of Ed his Bd of Ed n parcel land value \$2	Project-related expenditures General purpose	\$327,458			
n parcel land value \$2	Transfer to the Med Transfer to Shelby County Bd of Ed	\$1,311 \$13.546			
n parcel land value \$2	Transfer to City of Memphis Bd of Ed Debt service	\$34,294			
n parcel land value \$2	Schools Roads	\$56,422 \$25,202			
\$2,47 \$1 \$1 \$1 \$2,52 n parcel land value \$2,52	All other Total expenditures	\$19,870 \$478,103			
n parcel land value \$2,52	Project-related revenue	60 A7E 360			
(d) \$2,52 n parcel land value \$62	Local revenue	\$10.944			
s2,52 (d) \$2,52 (n parcel land value \$51,42	State source	\$16,273			
d) \$2,52 n parcel land value \$62 \$1,42	Elected officials	\$26,156			
\$2,529,5 n parcel land value \$627,1 \$1,424,3	Investments, misc, other Capital proffers (annualized)	\$953			
n parcel land value	Total revenue	\$2,529,595			
	Revenue offsets Current real property tax on parcel land value	\$627,121			
	Net project fiscal impact	\$1,424,371			

LAND USE OWNERSHIP DISCLOSURE

Please identify every person who has an ownership interest of 10% or more in the subject application whether they be the current owners, the contract buyers, or the lenders. If current owner or contract buyer are public corporations, please note the fact and list no other owners. Only lenders which are not institutions (banks, saving and loans or credit unions) need be listed.

<u>CURRENT OWNERS</u>	Waymon H. Welch, Jf James K. Dickinson	ADDRESSES 7751 WOLF ROVER Blyd Germantown 7238138 7751 WOLF RIVER BLYD Germantown, 710 38138
CONTRACT OWNERS/BUYERS	. N/A	
NON-INSTITUTIONAL LENDERS INCLUDING		
SELLERS(S) IF TI IE PENDING SALE IS OWNER FINANCED	None	

Q:_E||Corp\rorms\OPD\LAND||USE\OWNERSMIP DISCLOSURE.dox: